

CARES GRANT

ESSER III

Category	Description of Items	ESSER III	Spent as of 9/30/2021	Spent as of 12/31/2021	Spent as of 03/31/2021
1000-100	21-24 Salary New Pre-K Class (LEA LL). The position is for 3 yrs being paid: 21-22- \$48,301; 22-23-\$49,750; 23-24- \$51,243 (149,294 Total). 504 Coord (SEA LL) is covered for 3 years at 21-22- \$49,106, 22-23- \$50,579, 23-24- \$52,097 (151,782 Total). Includes Summer School -31k-Spec Ed for one year (\$30/hour), the remainder is for HS (\$17.5k x3 yrs- \$52,500) and JH (\$7.25k x 2yrs- \$13.5k) Gen Ed- total \$97k (SEA Summer Enrich). After school hotline worker salaries \$73,440 (SEA Res for After School). Working 102 days, 4 teachers, at \$60/day. Jump start program \$9,660 (LEA LL). Stipend for JH and HS teachers to have a caseload of kids (kids with absences, disengaged, D/F list)-\$10,500 (LEA LL).	491,676.00	18,299.97	46,583.11	75,022.90
1000-300	A Flinn Online Chemventory (5 year subscription)-\$350 LEA LL; Edmentum subscription for Alternative students (3- year) to address Learning Loss- \$12,859 LEA LL	13,209.00	12,859.20	12,859.20	12,859.20
1000-400	Instructional Furniture and Supplies; things such as tables, chairs, science supplies, desks, shelves, whiteboards, and other instructional supplies for individual classroom needs identified in the survey. Items under \$500 each based on our policy. Included in this amount is \$26,998 specifically for after school supplies (snacks and supplies for activities)- part of the LEA Reserve for After school. There is \$2,000 included for Summer School Snacks. The remainder (\$179,689) is all General/use of funds page under Supplies.	208,687.00	33,451.45	91,809.12	149,773.18
1000-400	Instructional Textbooks for CTE adoption(40,500), Go Math and Wonders Replacements (\$150,000 a piece)- \$300,000 total for adoption.	340,500.00	33,451.45	33,451.45	33,451.45
1000-700	Equipment; things such as cafeteria tables, outdoor seating, bigger tables, and other instructional needs identified by the survey that are more than \$500, but less than \$5,000 a piece (based on our policy). All under General/use of funds page under equipment. Kits used for assessments (\$575 a piece) at the Elementary Level- Total of \$7,141 (LEA LL). There are also 7 additional Graphic Design Computers for \$14,144 (2021 a piece). This is in the General use budget. Our Capital threshold policy shows that anything over \$500 each and under \$5k should be in a 700 object code.	173,911.00	9,322.49	86,739.07	178,883.62
2130-100	To cover the cost of subs for people out with COVID (General use of Funds)	21,292.00	-	-	-
2140-100	Psychologist 2022-2024- New position- Salary- 22-23- \$49750; 23-24-\$51,243. Included in the SEA Reserve for Learning Loss.	100,993.00	-	-	-
2140-200	Psychologist 2022-2024- New position- Benefits- 22-23- \$17,099; 23-24-\$17,612; Included in the SEA Reserve for Learning Loss.	34,711.00	-	-	-
2210-100	Stipends for Professional Development to reach our unfinished learners. These stipends will be given to teachers for attending Professional Development for three years 2021-2024. This is to improve their skills and help them to reach the students that need it the most. \$44,995 under SEA LL and \$115,155 under LEA LL.	160,150.00	58,767.80	76,430.30	75,764.05
2210-300	NIU (Steam Summer School PD and Curriculum)-\$2,000- LEA Learning Loss; In person Homegrown Summer Institute- Essentials of Teaching Writing- 28,000 LEA Learning Loss	30,000.00	58,767.80	58,767.80	58,767.80
2210-300	Consultants to come in and work with teachers on reading and writing -20,000- LEA LL	20,000.00	-	-	-
2400-100	Junior High Assistant Principal. The position is for 2 years being paid: 22-24 \$74k per year- Total of \$148,000 (LEA LL). This position is to support teachers with discipline and other admin	148,000.00	-	-	-
2540-300	Chemical Storeroom Ventilation- 2,000. All under general/use of funds page under Contractual.	2,000.00	-	-	-
2540-400	Custodial Supplies- cleaning supplies all related to COVID; classrooms, bathrooms, buses, or any shared area. We have separated out an account just for these supplies. Wipes, cloths, buckets, sprayers, cleaning supplies, chemicals, hand soap, urinal screens, gloves, plexiglass and cleaner, sponges, mop heads, floor arrows, and disinfectants. All items will be under \$500 per unit. Also includes 6 Vacuums, 2 Milwaukee Blowers, and a Doodle bug (small powered scrubber used for narrow spaces). Each is under \$500 a piece. All under general use. This is on general/use of funds under supply line.	2,000.00	-	-	1,284.42
2540-500	Custodial projects; Bi Polar Ionization Air Purification at all sites (MPE, LT, JH and HS) - \$104,500k for MPE, LT, JH, and HS (reduce spread of COVID, cleaner air), a High School Control System- \$422k (Controlling the systems (including air) from another location if needed during emergency situations , Outdoor eating areas at LT (30k) and HS (30k)-\$60k- More areas for social distancing and learning to prevent COVID, 1 Rider Sweeper Vac at HS Field house-\$20k, 3 Floor Scrubbers (HS, JH, and MPE- 12k each)- \$36,000, 4 Kaivac machines (HS,JH,LT, MPE-5k each)-\$20,000. Anything will have to bid out or quoted- no subcontractors at this time. Used this line item for general/use of funds under equipment.	662,119.65	-	-	33,584.28
2540-700	Custodial Equipment- These are items that are between \$500 and \$5k per our policy. 3 Carpet Shampoo Machines \$2,500 each HS/JH/LT, 3 Burnishers \$1,500 each HS/MPE/LT, 3 T360s \$4k each HS/JH/LT/MPE, a Washer Dryer Set \$1,200 each LT, High Cleaning Tools \$3,500 HS, and 35 Bottle filler equipment \$1500 each, 15 HS/S JH/11 LT/4 MPE . All items are between \$500 and \$5,000 each per our policy. All under General/Use of funds for Equipment	89,075.35	-	15,999.96	81,208.90
2550-500	3 larger used full size trip buses for educational use. This is much needed for additional space on the bus and increased usage. They are used and this is a package deal, \$180k total. This will allow us to have it available to transport kids for additional programming after school hours and/or summer school. This will not be included in the transportation claim. All under general/use of funds for equipment. Vehicle Descriptions: (3)2019 Blue Bird Transit Type D Model School Bus with Undercarriage Storage. 83 passenger capacity. Cummins Engine, Hydraulic Brakes. Primary uses are to add capacity to existing daily routes to reduce ride time (reducing exposure time) and on field trips to reduce ridership on any single bus and thereby reduce exposure on longer trips. 3 larger used full size trip buses for educational use. This is much needed for additional space on the bus and increased usage. They are used and this is a package deal, \$180k total. This will allow us to have it available to transport kids for additional programming after school hours and/or summer school. This will not be included in the transportation claim. All under general/use of funds for equipment. Vehicle Descriptions: (3)2019 Blue Bird Transit Type D Model School Bus with Undercarriage Storage. 83 passenger capacity. Cummins Engine, Hydraulic Brakes. Primary uses are to add capacity to existing	212,850.00	-	-	-
3000-100	Family Engagement Specialist 2021-2024- New position- Salary- 21-22- \$48,301; 22-23-\$49,750; 23-24- \$51,242.53. Included in the SEA Reserve for Learning Loss.	149,294.00	5,000.01	11,666.69	26,666.72
3000-200	Family Engagement Specialist 2021-2024- New position- Benefits- 21-22- \$1,200; 22-23-\$1,200; 23-24- \$1,200. Included in the SEA Reserve for Learning Loss.	3,600.00	300.00	600.00	1,200.00

Adjustments

3/31/2022 Other Notes

Should have moved out 1 more of Suzanne Dill's Salaries out in 9/30/2021 and two out of 12/31/2021 to the 3000; adjusted in 3/31 \$ (5,000.01) Homework help started in 1200 in March exp report

Purchased in April

Should have moved out 1 more of Suzanne Dill's Salaries out in 9/30/2021 and two out of 12/31/2021 to the 3000; adjusted in 3/31 5,000.01

Benefit for Dill 12/31/2021 for Dill- move to 3000; adj in 3/31

Totals	2,864,068.00	230,220.17	434,906.70	728,466.52
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