

CARES GRANT ESSER II

Category	Description of Items	Budget	Amount Spent as of 09/30/2021	Amount Spent as of 12/31/2021	Amount Spent as of 03/31/2022	Desc
1000-400- Educational Supplies	This is the purchase of chromebooks (district wide, k-12; \$328 for 531 devices) to replace chromebooks that are currently not working, to make sure that everyone continues to have a device (\$174,370). This will also be used for devices (50 devices at \$469) for our Paraprofessionals in order to assist the students in learning both on line and in person (\$23,450). New Math Textbooks for additional learning (GO Math), to help with curriculum and unfinished learning (69,024).	266,844.00	261,509.00	261,509.00	266,843.78	More GO Math shortages
1000-700- Educational Non-Capital Equipment	This money will be used for Certified Staff laptops (replacements for devices not currently working (250 at \$1,149)- \$287,250. We will also be purchasing a total of 91 Smart/Interactive Boards for both our Elementary and High School at \$2,979 a piece. These boards have been instrumental in effectively teaching everyone at the same time with the same materials (271,522). 12 graphic Design Lab Computers and Monitors for the High School at \$2,025/pc-\$24,331 to provide equity in the class. The Board approved threshold for object 7000 is any one	583,103.00	558,772.00	558,772.00	558,772.00	Mostly delivered 24,331.00
2130-100 Stipends	This is being used to do weekly rapid testing on students and staff; these are stipends for the staff helping with the actual testing and reporting to the state. The benefits for this will be	45,815.00	36,834.64	43,881.60	45,814.94	
2130-400 Health Services Supplies	This is to continue buying PPE (ex...masks(disposable, cloth, N95), thermometers, carts for testing, music and bell masks, covers for testing kits, supplies for extra-curricular to meet health guidelines). This grant is not paying for the rapid test.	7,818.00	3,376.17	7,368.25	7,817.95	
2540-400 Custodial Supplies	Custodial Supplies for COVID; we mark anything used for COVID separately. This consists of all supplies including but not limited to...chemicals, wipes, stickers for seating and walking, mops, biohazard trash can lids, biohazard containers and bags, side curtains for tents at site, propane for testing tents, buckets and labels for everything being used.	68,511.00	54,659.41	68,107.30	68,510.74	
2540-700 Custodial Non-Capitalized Equipment	The purchase of one more Clorox 360 machine needed for the school areas. The Board approved threshold for object 7000 is any one item over \$500 and under \$5,000; it is considered non-capitalized equipment.	2,999.00	2,999.00	2,999.00	2,999.00	Left over through March not claimed on ESSER I
Totals		975,090.00	918,150.22	942,637.15	950,758.41	