

CARES GRANT

Category	Description of Items	Budget	Amount Spent as of 06/30/2021	Encumbered as of 06/30/2021
1000-400-Educational Supplies	We will be purchasing 172 additional chromebooks for grades 3-12 (\$48,000). We will also be purchasing 168 Chromebooks for 1st Grade (\$47,000), additional chromebooks for this age group will come from Title 1 and the Digital Equity Grant to make sure everyone has access to technology. All of these purchases will make it possible for every student to have access to technology in and out of the classroom and learn in a safe environment. This will enable us to be ready for any learning scenario in the Fall and better instruction going forward when everyone is physically back in the classroom. None of these purchases will have items greater than \$500 per unit.	95,000.00	95,000.00	-
2130-100 Health Services Salaries	Stipend for Nurse- Contact Tracing, Local Tracking and Reporting, Testing, State Reporting	4,336.08	3,315.91	1,020.17
2130-400 Health Services Supplies	We have and will be purchasing PPE for students and staff; masks, sneeze guards, thermometers, gowns, face shields, carts for testing, and testing kits (\$15836). All items will be under \$500 per unit.	15,836.00	15,997.30	-
2210-100 Improvement of Instruction Salaries	This is a portion of the Stipends that will be paid out for our Re-Opening Task Force. This task force is made up of instructional staff from Pre-K to 12, Operational Staff (Buildings and Grounds, Healthcare, Transportation), Special Education Staff, and support services. The purpose of this task force is to look at all available options for different scenarios in the fall, to make sure we are ready for any circumstance to make sure that our students are able to learn in a safe environment.	2,820.00	27,886.11	-
2210-200 Improvement of Instruction Benefits	This is a portion of the Benefits for the Stipends that will be paid out for our Re-Opening Task Force. This task force is made up of instructional staff from Pre-K to 12, Operational Staff (Buildings and Grounds, Healthcare, Transportation), Special Education Staff, and support services. The purpose of this task force is to look at all available options for different scenarios in the fall, to make sure we are ready for any circumstance to make sure that our students are able to learn in a safe environment. TRS 333, IMRF 29, Medicare 40, and FICA 11	413.00	413.00	-
2540-400 Custodial Supplies	This part of the Grant is for cleaning supplies all related to COVID; classrooms, bathrooms, buses, or any shared area. We have separated out an account just for these supplies. Wipes, cloths, buckets, sprayers, cleaning supplies, chemicals, hand soap, urinal screens, gloves, plexiglass and cleaner, sponges, mop heads, floor arrows, and disinfectants. All items will be under \$500 per unit.	131,895.00	180,194.09	-
2540-700 Custodial Non-Capitalized Equipment	This part of the grant is for non-capitalized; our district has an approved threshold for the 700 object code, anything between \$500 and \$5,000. We purchased 3 Clorox 360 machines (purchased from Home Depot Pro) to make it easy to clean an area quickly and efficiently (11,997-\$3,999 each) and Tents (\$22,195-3 at \$3,499.99 each and 5 at \$2,199.99 each). These were purchased from Tent and Table. The tents are being used for outdoor learning as well as eating. We purchased two tents for each site. Three of the tents can be placed on concrete as needed, but the other five can be placed on grass only. They are all outside tents to have more space to utilize for instruction and lunch. There were donations of \$9,250 that were deducted from this grant. All items will be more than \$500, but less than \$5,000 per unit.	24,942.00	27,941.00	-

Totals		275,242.08	350,747.41	1,020.17
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